

[Overview since the 2006 Financial Year]

(millions of yen)

	FY '06	FY '07	FY '08 (budgeted)
I Business revenues and expenditures			
1. Business revenues			
[1] Management of basic assets	0	0	0
[2] Admission fees	60	40	0
[3] Membership dues	981	985	1,027
[4] Operating revenue	11,671	11,317	11,564
Sponsorship	4,347	4,201	4,623
Ticket sales	335	209	286
Broadcasting rights	5,341	5,278	5,262
Licensing	723	680	578
Others	925	949	814
Total	12,712	12,342	12,591
2. Business expenditures			
[1] Operations	10,576	10,226	10,242
League operating expenses	2,791	2,627	2,914
Dividends to club	7,532	7,196	6,825
Others	253	403	503
[2] Administration	1,731	1,973	2,222
Total	12,307	12,200	12,464
Balance	405	143	127
II Investment			
1. Investment revenues	269	179	0
2. Investment expenditures	21	281	21
Balance	248	▲102	▲21
III Financial revenues and expenditures			
1. Revenues from financial activity	150	0	0
2. Expenditures on financial activity	140	0	0
Balance	10	0	0
IV Contingency fund revenues and expenditures			
Balance for current term	663	40	6
Balance carried over from previous term	534	1,197	1,018
Balance carried over to next term	1,197	1,237	1,024

* Certain categories have been altered due to the revision of the accounting standards for public-benefit corporations in the 2006 financial year.

The table incorporates both general and special accounts.